

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2008	MAY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,718,324.38	\$44,280,720.06	\$211,938,698.72	\$213,867,163.89
SPECIAL FUEL TAX RECEIPTS	\$17,525,438.30	\$17,691,360.98	\$85,223,120.21	\$86,248,911.49
TOTAL TAX RECEIPTS	\$61,243,762.68	\$61,972,081.04	\$297,161,818.93	\$300,116,075.38
REFUNDS - GASOLINE	(\$177,600.27)	(\$340,012.80)	(\$1,639,782.77)	(\$1,640,306.87)
REFUNDS - SPECIAL FUEL	(\$555,454.45)	(\$524,874.22)	(\$3,186,900.81)	(\$2,810,460.11)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$733,054.72)	(\$864,887.02)	(\$4,826,825.33)	(\$4,450,991.98)
NET TAX RECEIPTS	\$60,510,707.96	\$61,107,194.02	\$292,334,993.60	\$295,665,083.40
IFTA RECEIPTS	\$208,621.32	\$247,256.94	\$940,446.03	\$818,504.86
IFTA REFUNDS	(\$4,956,144.96)	(\$4,675,850.20)	(\$15,093,673.25)	(\$13,876,220.50)
TOTAL TAX RECEIPTS	\$55,763,184.32	\$56,678,600.76	\$278,181,766.38	\$282,607,367.76
AVIATION TAX RECEIPTS	\$18,404.00	\$14,085.00	\$127,162.00	\$102,947.04
AVIATION REFUNDS	\$0.00	(\$1,293.00)	(\$5,735.68)	(\$9,644.23)
MISCELLANEOUS RECEIPTS	\$5,671.64	\$13,938.72	\$122,545.48	\$147,479.04
TOTAL RECEIPTS	\$55,787,259.96	\$56,705,331.48	\$278,425,738.18	\$282,848,149.61

ABOVE RECORDS COMPILED FROM THE MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JUNE 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2008	MAY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	296,539,281	285,885,840	1,420,374,258	1,381,674,480
EXPORTS	31,104,689	16,904,397	133,177,689	82,521,258
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	265,434,592	268,981,443	1,287,196,569	1,299,153,222
EXEMPTIONS				
US GOVERNMENT	233,568	317,350	1,491,836	1,410,458
TOTAL EXEMPTIONS	233,568	317,350	1,491,836	1,410,458
SHRINKAGE 3%	7,790,404	7,932,575	37,814,091	38,454,172
GROSS GASOLINE TAXED	257,410,620	260,731,518	1,247,890,642	1,259,288,592
REFUNDS CERTIFIED				
AGRICULTURE	283,605	185,920	2,914,138	2,994,850
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	0	2,510	39,433	39,288
COMMERICAL	341,915	223,455	2,033,247	1,534,641
MARINE	144,327	72,667	1,794,418	1,693,223
DISTRIBUTOR	153,176	650,135	1,988,999	2,248,853
FEDERAL GOVERNMENT	121,684	865,388	875,545	1,138,009
TOTAL REFUNDS	1,044,707	2,000,075	9,645,780	9,648,864
NET GASOLINE TAXED	256,365,913	258,731,443	1,238,244,862	1,249,639,728
GROSS S/F (DIESEL) RECEIVED	136,134,552	136,909,278	651,952,993	658,000,922
EXPORTS	9,091,901	7,640,379	41,278,283	35,330,891
US GOVERNMENT	32,491	108,373	447,991	307,623
LOSSES	0	0	0	0
NON-HWY SALES	21,739,974	22,904,947	98,314,331	104,311,335
TOTAL EXEMPTIONS	30,864,366	30,653,699	140,040,605	139,949,849
S/F (DIESEL) ALLOWANCE 2%	2,077,014	2,086,408	10,107,976	10,203,540
GROSS S/F (DIESEL) TAXED	103,193,172	104,169,171	501,804,412	507,847,533
S/F (DIESEL) REFUNDS	3,267,379	3,087,495	18,746,475	16,532,118
LP GAS REFUNDS	0	0	834	1,323
TOTAL REFUNDS	3,267,379	3,087,495	18,747,309	16,533,441
NET SPECIAL FUELS (DIESEL) TAXED	99,925,793	101,081,676	483,057,103	491,314,092
TOTAL GAS & S/F (DIESEL) TAXED	356,291,706	359,813,119	1,721,301,965	1,740,953,820
S/F IFTA RECEIVED	1,227,185	1,454,453	5,532,036	4,814,735
S/F IFTA REFUNDS	(29,153,794)	(27,505,001)	(88,786,314)	(81,624,826)
NET IFTA GALLONS	(27,926,609)	(26,050,548)	(83,254,278)	(76,810,091)
TOTAL HIGHWAY GALLONS	328,365,097	333,762,571	1,638,047,687	1,664,143,729
AVIATION RECEIVED	204,677	156,711	1,413,612	1,145,033
AVIATION REFUNDS	0	(14,367)	(63,730)	(107,159)
NET AVIATION TAXED	204,677	142,344	1,349,882	1,037,874

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JUNE 12, 2008

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JUNE 12, 2008